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EXPLORE! EXPERIENCE! EXCEL!
In 2018 Infinity once again worked hard toward achieving its mission to create and sustain an environment in which young people - based solely on their desire to participate - can grow, learn, and lead through active participation in the visual and performing arts.

Much of what Infinity does on a day-to-day basis is due to its hard-working staff and instructors, led by Executive Director Shane Hawkins. This group has worked with hundreds of students from all ages and walks of life to participate in the arts, grow as individuals, and develop long-lasting life skills. This is achieved by offering and sustaining quality programming that remains affordable for any child and their family in our service area.

In addition to the staff, Infinity is governed by a volunteer group of board members, comprised of about a dozen dedicated area residents who assist with the, “big picture” oversight of the organization.

In 2018, the board focused on finalizing and using a new reporting system to monitor the progress of several key goals and objectives in our multi-year Strategic Plan. This newly incorporated system has proven to be extremely helpful in allowing us to monitor the growth and direction of the organization, giving us a renewed focus in our oversight responsibility.

The board also launched the organizations’ first ever, “Step Up for the Arts” campaign in early 2018. This was a coordinated effort led by our campaign chair (and 2019 board president) Karen Schiavone to increase contributions from within the community. The campaign had a goal of raising $10,000 in new contribution revenue and, thanks to an all-hands-on-deck approach from both the board and staff, we were able to reach and surpass that goal!

2018 also marked my final year as Infinity board president and being a member of the board of directors. During the past eight years it has been an honor and a privilege to serve Infinity, watching it evolve, grow and flourish into the organization it has become today. While no longer serving on the board I will continue to support this wonderful organization and assist in any way I can to help it continue achieving its mission of providing arts education to youth from throughout the Jamestown and Chautauqua County area. I also encourage the entire community to continue doing so as well.

Ever onward and upward.

- Jason Sample

Outgoing President, Infinity Board of Directors
December 2018
A Message from Infinity’s Executive Director

I remember the first time I heard about Infinity. It was 2003 and I was looking for music instruction for my children. I was immediately drawn to the concept of ‘mentorship through music’ and signed them up for lessons. As they progressed and I witnessed the positive connections they formed with their instructors and peers, and the benefits they were gaining from Infinity experiences, I felt compelled to become more involved. I volunteered for a full year before being hired as a staff member in 2004 by Infinity’s founder, Ron Graham. I continued to work alongside Ron until his 2008 retirement. In 2009, the Board of Directors offered me a promotion to the Director position and for the past ten years, our small staff has worked to stay true to the original Infinity concept and develop and build Infinity programming.

There have been so many changes over these years. Art, dance, and theater components have been added. We completed a half dozen major construction projects to expand program space, and completely relocated twice. While Infinity started with just seven students in 1998, we now serve more than 1,600 students in various on and off-site programs. Infinity programming happens at the Infinity Center, at local and regional schools, and in conjunction with a wide variety of community organizations and youth programs. The growth has expanded Infinity’s impact. The growth has allowed more students to benefit from this unique program built on the concept of mentorship, marketable skills development, empowerment, and broadening each student’s breadth of experience.

Nearly 40 local musicians and artists make up the Infinity instruction team. Our instructors are incredibly committed to their students and the mentoring relationships are wonderful to watch develop over time. Our program staff is a team of rock stars of another variety, I am amazed at their tireless dedication, fierce protectiveness of our students, and genuine willingness to pitch in and do whatever it takes to keep Infinity charging ahead. Our Board of Directors is engaged and steadfast in their commitment to supporting Infinity’s strength and excellence. With all of these factors weighing in Infinity’s favor, our students are the ones who benefit.

I fall back in love with Infinity at every student performance night, and each time I hear a mentoring conversation in the hallway or waiting room, or hear a parent make a positive comment about the impact Infinity programming has had on their child.

After 15 years of Infinity being a mainstay in my family life, the last Hawkins child will graduate from high school this year and head to college hours away, which means they will leave Infinity. While this is the closing of a chapter of my time as an Infinity parent, I am excited to continue working with our dedicated team to develop programming to make Infinity the best experience for each student who walks through our doors. I can’t wait to see what the next 15 years brings!

Explore! Experience! Excel!

Shane Hawkins
Executive Director
Infinity 2017-18 At-A-Glance

- 20 years of service to the community
- 501(c)(3) not-for-profit corporation
- Board of Directors: volunteer
- Full-time staff: 4
- Part-time staff: 9
- Instructors: 35
- Program Year runs October 1- Aug 31 annually
- Curricula: Music, art, dance, and theater
- Private and group lesson options
- Onsite private lesson membership program
- Multiple off-site programs within existing afterschool programs
- Raise and award more than $40,000 in scholarship assistance for membership students
- In-school residency programs
- Spring and summer day camps
- Adult private lessons
- Collaborative programming with community partners
- Student age range: 0-21, adults of all ages
- Number of Students: 1,603
- Students from 33 different schools
- Individual, private lessons experienced by students last year = 13,910
- Group Lessons experienced by students last year = 1,814
- Performance Events = 46

Mission Statement:

Infinity Visual and Performing Arts, Inc. creates and sustains an environment in which young people, based solely on their desire to participate, can grow, learn and lead through active participation in the visual and performing arts.
### 2017-2018 Income

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants</td>
<td>$249,175</td>
<td>46%</td>
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<tr>
<td>Program Fee Income</td>
<td>$198,163</td>
<td>36%</td>
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<tr>
<td>Contracted Income</td>
<td>$30,550</td>
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<tr>
<td>Contributions</td>
<td>$36,233</td>
<td>7%</td>
</tr>
<tr>
<td>Special Events</td>
<td>$24,185</td>
<td>4.5%</td>
</tr>
<tr>
<td>Rental Income</td>
<td>$5,911</td>
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<tr>
<td>Misc. Income</td>
<td>$2,456</td>
<td>&lt;1%</td>
</tr>
</tbody>
</table>

**TOTAL INCOME:** $546,673

### 2017-2018 Expenses

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Percentage</th>
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</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$179,678</td>
<td>35%</td>
</tr>
<tr>
<td>Program Staff</td>
<td>$170,568</td>
<td>33%</td>
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<tr>
<td>Facility</td>
<td>$41,076</td>
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<td>Payroll Taxes</td>
<td>$26,672</td>
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<td>Insurance-Health</td>
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<td>Depreciation Expense</td>
<td>$17,205</td>
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<td>Equipment and Supplies</td>
<td>$11,917</td>
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<td>Professional Fees</td>
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<tr>
<td>Program Supplies</td>
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<tr>
<td>Miscellaneous</td>
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<tr>
<td>Insurance - General</td>
<td>$5,562</td>
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<tr>
<td>Contract Labor</td>
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<tr>
<td>Advertising</td>
<td>$3,564</td>
<td>&lt;1%</td>
</tr>
<tr>
<td>Paypal Payment Fees</td>
<td>$3,245</td>
<td>&lt;1%</td>
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</table>

**TOTAL EXPENSES:** $513,797
Infinity Board of Directors

Jason Sample, President
Karen Schiavone, Vice President
Harold Brunacini, Treasurer
Leslie Calimeri, Secretary
  Kevin Laumer
  William Russell
  Sherry Hutley
  Kirk Young
  Justin March
  Christine Wright
  Danielle Erickson
  David Kadanoff

Infinity Program Staff

Shane Hawkins, Executive Director
+Mariah Melendy, Associate Director
+Kate Rinko, Program Coordinator
+Lauren Engallina, Administrative Assistant
*Stephanie Rogers, Grants & Marketing Coordinator
+*Sara Rafaloski, Site Coordinator
+*Ashley Ordines, Sponsorship Sales
*Jessica Smith, Office Coordinator
*Natalie Corbelli, Program Assistant
(*part-time)
(+also an instructor)

Infinity Instructors

Anderson, Julie
Blomquist, Jim
Bonfiglio-Davis, Jamie Lee
   Braeger, Jan
   Bunce, Jeremy
   Carlson, Dylan
   Cross, John
   Davis, Steve
   Eastman, Nigel
   Eck, Debra
   Engallina, Lauren
   Gustafson, Kyle
   Hawkins, Ryan
   Hiller, Cody
   Hochstine, Jessica
   Larsen, Ken
   Lindfors, Ryan
   Liuzzo, Vince

Maberry, Shelby
Marchitelli, Sarah
Melendy, Mariah
Mathewson, Mariana
McKillip, Adam
Ordines, Ashley
Owens, Adam
Packard, Ron
Peters, Jr., Gary
Pye, Renee
Rafaloski, Sara
Rinko, Kate
Staten, Kameron
Svenson-Campbell, Gale
Torrey, Jim
Watson, Corey
Weatherley, Teal
November 1998  Infinity is founded by Ron Graham and a group of community leaders and interested parents. Seven students are involved in the program.

January 1999  Instruction is given in private homes until the “Infinity Performing Arts Project” becomes an incubated program of the Arts Council of Chautauqua County and gets a home in the Swanson Building on E. 3rd Street, Jamestown, NY.

January 2005  The program becomes incorporated, is renamed “Infinity Performing Arts Program,” and becomes a freestanding nonprofit 501(c)(3) organization.

September 2006  Infinity moves across the street to a renovated 5,300 square-foot space at 115 E. 3rd Street in Jamestown.

December 2008  Founder Ron Graham retires. Eric Pearson is named interim executive director.

October 2009  Program coordinator Shane Hawkins is named executive director.

January 2010  Instruction in art and dance is added to music programming.

September 2010  The organization’s name is legally changed to “Infinity Visual and Performing Arts, Inc.” Infinity expands by leasing 3,300 sq. ft. of adjacent office space, increasing the size of the facility to 8,600 square feet.

January 2011  Adult lessons are added to Infinity’s list of options.

October 2012  Instruction in theater is added to Infinity programming.

January 2014  Infinity begins to investigate options for a new location to accommodate growth and new program options.

March 2014  New space is located in the Lynn Building.

June 2014  A lease is arranged, floorplan developed and construction begins on the new Infinity Visual and Performing Arts Center.

October 2014  Infinity’s 2014-15 Program Year begins in the new facility located at 301 E. 2nd Street, Lynn Building, Suite 101.

September 2015  Infinity’s fiscal year changes to match its Program Year.

September 2018  Programming options continue to expand and evolve based on student and community interest.
Community Partners and Supporters

Active Artists Alliance
Arts Partners for Learning
Arts Services Initiative
Carnahan Jackson Foundation
Chautauqua Alcohol and Substance Abuse Council
Chautauqua County Department of Mental Hygiene
Chautauqua County Department of Social Services
Chautauqua Institution
Chautauqua County State Employees Federated Appeal
Chautauqua County RSVP
Chautauqua Region Community Foundation
Chautauqua Striders
Chautauqua Works
Cummins Engine
D’Addario Foundation
Erie 2-Chautauqua-Cattaraugus BOCES
Fenton History Center
Gebbie Foundation
Holmberg Foundation
Jamestown Community College
Jamestown Public Schools
Jamestown Renaissance Corporation

Kelly For Kids Foundation
Lenna Foundation
Lynn Development Corporation
Max and Victoria Dreyfus Foundation
M&T Foundation
National Comedy Center
National Guild for Community Arts Education
New York State Council on the Arts
Oishei Foundation
Ralph C. Sheldon Foundation
Reg Lenna Center for the Arts
Shults Auto Group
The Resource Center
Trinity Guitars
United Arts Appeal
United Way of Northern Chautauqua County
United Way of Southern Chautauqua County
Western New York Foundation
Willow Bay Computer Solutions
Yellow House Music
YMCA, Jamestown
YWCA, Jamestown

The Instructors who make our work possible!
Infinity 365 - Annual Supporters

It’s always a good day to give!

$500 and Up
360 Graphics
Anonymous
Anonymous
Afloral
Barbara & Mark Mincarelli
Carol Lorenc & William Smith
Chad & Julie Daehlshouse
Daniel L. Barry Land Surveyor LLC
David & Marty Carnahan
Double Tree by Hilton Jamestown
Farm Fresh Foods
Fessenden, Laumer & Deangelo
Forte
James & Karen Kastner
Jamestown Heating & Air
Jamestown Renaissance Corporation
Kevin & Mary Laumer
Landmark Chevrolet
Laurie Shults
Lisa Roberts
Lois Strickler
Lynn Goldwin
Moonlight Electric
Paul & Rosemary Andrews
Raymour & Flanigan
Sharon & Stephen Roberts
Shults Auto Group
Southern Tier Brewing Company, LLC
White Light Foundation Inc
Zonta Club of Jamestown

$250-$499
Angelique & John Lipari
Brazil Craft Beer and Wine Lounge
Community Bank NA
Gary & Willow Brost
Harold & Sharon Brunacini
Jamestown Community College Foundation Inc
Jason Sample
Lynden & Melanie Gritters
Nathan & Stephanie Rogers
Richard & Caroline Redington
Shane & Chris Hawkins
Steven Gustafson
William Russell

$100-$249
Allen & Barbara Yahno
Ann Abella
Anonymous Donors
Artone LLC
Barb Swanson
Bill Ward
Bruce & Joan Erickson
Carmen Scutella
Carol Hay
Cattaraugus County Bank
Chautauqua Art Gallery
Chautauqua County SEFA
Chautauqua Tapestry
Christine Wright
David & Elizabeth Shepherd
David & Marjorie Smitala
David Kadanoff
Dr. Douglas M. Larson
Elizabeth Kidder & James Sherry
Erwin & Diane Howard
Escape Rooms Jamestown
Falconer Printing
Flip Yates
Frewsburg Lions Club
Frewsburger Pizza Shop
Gale Svenson-Campbell
George & Lois Cornell
George Panbianco
Henry James Floorcovering

$100-$249 cont.
Jamestown Business College
Jamestown Up Close
Jamestown Young Professionals
Jason and Cassie Strozn
JCC Music Department
Jim Holler
Jeffrey Yeates
John & Elaine Sherwood
John Straight
Judith Guild
Kate Rinko
Kiwanis Club of Jamestown
Kristin Chambers
Lane Women’s Health Gr. PC
Lauren Engallina
Lutheran Housing Realty, Inc
Lutheran Social Services
Lynn & Sharon Matson
Mariah Melendy
Mark & MaryAnn Alpaga
Patricia A Anzideo & Michael Flaxman
Raynors Liquor Store, Inc.
Reg Lenna Center For The Arts
Reverie Creamery
Richard & Janice Marks
Robert Siegel & Dixie Dugan-Siegel
Sharon Matson
Stephanie McLeod
Tom Filsinger
Trinity Guitars
UPMC Chautauqua
Vicky Gratron

Up to $99
Alan & Diane Acheson
Amara Zabolotny
American Legion Henry Mosher Post No. 638
Anna Towne
Anonymous
Ashley Ordines
Axiom
Borsari Food Co Inc
Bruce & Susan Tomczak
Bunny’s Aj’s Inc
Cala Law Office
Carol & Richard Franzen
Carrie & Steven Rexford
Carrie Tredo
Chautauqua Sunrise
Cold Lazarus/Fever Hawk
Crystal Rublee Casel
Cummins Employee’s Combined Charities
Daniel Anderson
Daniel Gullotti
David W. Todd MD
DeAnne & Frank Gozdalski
Deborah Lounsbury
Dianne Calaminunci
Edwin Rodriguez
Elegant Edibles Catering
Elizabeth Lasser
Elizabeth Morando
Ellen Steinberg
Eric Goodwin
Eva Martino
Falconer Kiwanis Club
Frances Marchiando
Georgia and Elaine Lampropolos
Gary Madar
Gayle Vangulder & Jodi Monroe
Geraci & Co. Accountants
Gib Taylor
Gordon & Marleen Nelson
Great Blue Heron Music Festival
Greater Chautauqua FCU
Gregory Rabb

Up to $99 (cont)
Heather Conroe
Helen Miller
Ibabao Realty
Indulge Salon
James Ackerman
Jamestown Area Federal Credit Union
Jamestown Gazette
Jamestown Savings Bank Arena
Jamestown Veterinary Hospital
Jared Strickland
Jason Comeaux
Jason Roberts
Joan & Michael Miller
Joan Miller
Joan Snyder
JoAnn Liftner
Jodi & Richard Swindell
John M. Lamancuso MD
Joseph Johnson
Josepine & Roy Stewart
Juanita & David Olson
Julie Rockcastle
Julinc Inc.
Justin March
Karen Frick
Karen Schiavone
Kathy Moore
Kirk Young
Kirsten & Michael Bishop
Lakewood Pediatric Dentistry PLLC
Leonard & Patricia Watchey & Kim Alpaga
Leslie Calimeri
Leslie Ticknor
Loretta Stolia
Lori & Derek Svenson
Lorinda & Duane Bennett
Lucia Teresi
Luke Fodor
Lynn Baglia Nalbone
Marsha Ann Donner
Martha Zenns
Mary Ann Clements
Mason Pintagro
Molly Lawrence
Nancy Christner
Noelle Home
P. David & Barbara Chall
Paul & Marsha Ann Donner
Peter Lombardi & Kristen Johnson
Phoenix Rising Wellness Studio
Rachel Selice
Renee & Thomas Scoma
Rhode Island Foundation
Richard Schuler
Robert & Jaree Furman
Robert & Marion Gibbon
Rolland & Jane Kidder
Salon 1
Sandra Weimer
Shane Wingard
Sherry Hulsey
State Farm
Stephen Long
Stephen Riczker
Steve & Carole Shulman
Steve Davis
Susie Hayes
Swan Painting
T. Marion Beckerink
Taco Hut
The Cherry Lounge
The Trophy House
Tracy Collingwood
Trina Marsh
Connect with Infinity
*Keep up-to-date with Infinity year round*

Join us in the Infinity Arts Café!
301 East 3rd Street, Jamestown, NY 14701
Look for the Blue Neon Guitar!

*See our current calendar for upcoming classes and events!*

**Annual Events:**

- Infinity Art Market and Auction (March 9, 2019)
- Infinity Student Annual Spring Showcase (June 8, 2019)
- Local Music Showcase (September 7, 2019)
EXPLORE! EXPERIENCE! EXCEL!

Infinity Visual & Performing Arts, Inc.

Infinity Visual and Performing Arts Center
301 E. 2nd Street
Lynn Building, Suite 101
Jamestown, NY 14701
(716) 664-0991
info@infinityperformingarts.org
www.infinityperformingarts.com